

Health Ministries Association, Inc.

2014 Annual Report

Celebrating Our 25th Year





HMA aspires to engage, educate and empower



people of faith to be passionate and effective leaders for creating healthier communities.

OUR MISSION

HMA encourages, supports and empowers leaders in the integration of faith and health in their local communities.



Executive Committee

President
 Vice President

- Secretary
- •Chief Financial Officer/Treasurer
- Past President

Directors for Constituents

 Director for Faith Community Nursing
 Director for Health Ministry
 Director for Program Leadership
 Director for Spiritual Leadership

Directors for Operations

- Director for Collaborative Development
 Director for Practice &
- Education
- Director for Public Relations
 Director for Research
 Development

Executive Committee:

President - Marlene Feagan, MA, BSN, RN-BC
Vice President - Susan Carson, RN
Secretary - Paulette Golden, MS, BSN, RN-BC, CCAP
CFO/Treasurer – Patricia D. Welsh, MSN, RN



Marlene Feagan, MA, BSN, RN-BC

Directors for Constituents:

- Director for Faith Community Nursing-Nancy Rago-Durbin, MS, BSN, RN-BC
- **Director for Health Ministry**-Thomas Pruski, RN, MAPS
- Director for Program Leadership-Marion DePuit, MSN, RN
- Director for Spiritual Leadership-Rev. Karen MacDonald, M.Div



Thomas Pruski, RN, MAPS

Directors for Operations:

- Director for Collaborative Development -Jenny Holmes, RN, MSN
- Director for Practice & Education -Angela Sheehan, MS, CNS, NPP, RN
- Director for Public Relations -Sharon Becker, RN
- Director for Research Development -Beverly Lunsford, PhD, RN



Angela Sheehan, MS, CNS, NPP, RN

Health Ministries Association, Inc.

P.O. Box 60042, Dayton, OH 45406 www.hmassoc.org • info@hmassoc.org 1-800-723-4291



Michelle Randall, Office Manager



HMA MEMBERSHIP

405 members – as of December 31, 2014

Primary Role

Faith Community Nursing-61% Health Ministry-10% Program Leadership-14% Spiritual Leadership-3% Other/No Answer-11%

Secondary Role

Faith Community Nursing-15% Health Ministry-18% Program Leadership-12% Spiritual Leadership-5%

HMA Board Of Directors Meetings:

- Five Bi-Monthly Board Conference Calls
- One six-hour Face-to-Face Meeting at the Annual Conference in Hyattsville, Maryland

LET'S TAKE A LOOK AT SOME OF OUR ACCOMPLISHMENTS

1. NATIONAL INITIATIVES:

- <u>American Nurses Credentialing Center</u> Officially launched the certification through portfolio for Faith Community Nursing on August 29, 2014
 - i. The ANCC Faith Community Nursing board certification through portfolio assessment provides a valid and reliable assessment of the entry-level clinical knowledge and skills of registered nurses in the faith community nursing specialty after initial RN licensure. Once you complete eligibility requirements and successfully pass the portfolio review process, you are awarded the credential: Registered Nurse-Board Certified (RN-BC). This credential is valid for 5 years.



1. NATIONAL INITIATIVES: (cont.)

- <u>American Red Cross</u> A Memorandum of Understanding (MOU) was entered into between HMA and ARC at the 25th Annual Conference in Hyattsville, MD on September 16, 2014.
 - i. Participants at the Conference were able to sign up for information on hosting ARC Blood Drives in their faith communities.



- c. <u>C-TAC Coalition to Transform Advanced Care-</u>End of life coalition educating people on the basics of end of life care – advanced directives, terminology, etc.
- d. <u>U.S. Health Forum</u> Gathering on United Methodist Church organizations to support health ministry

2. ORGANIZATIONAL ACCOMPLISHMENTS:

- a. Continued organizational stability and improved financial health
- b. Successful 25th Anniversary Celebration and Annual Conference in Hyattsville, MD
- *c.* Scope & Standards of Practice, 2nd Edition, 2012
 - i. Sold 291 copies in 2014
- d. Mentoring Program for FCNs
 - i. 22 Mentors
- e. The Health Minister Role: Guidelines & Foundational Curriculum Elements, 2011
 - i. Sold 72 copies in 2014
- f. Revised Policies and Procedures
 - *i.* Annual Conference Planning Manual; Reporting of Minutes; Westberg Award; Wilkerson-Droege Award



2. ORGANIZATIONAL ACCOMPLISHMENTS: (cont.)

- g. <u>Committee Work</u> Intentional focus creating opportunities for members to serve
 - i. FCN Mentor Program
 - ii. Health Minister Education Committee
 - iii. Joint task force of Practice and Education Committee and Research Development Committee on Documentation
 - iv. Marketing Guidance Committee
 - v. Nominating Committee
 - vi. Practice and Education
 - vii. Program Leadership Advisory Committee
 - viii. Research Committee
 - ix. Spiritual Leadership Advisory Team



3. MEMBERSHIP COMMUNICATION:

- a. Purposeful communication with members through:
 - i. Eblasts-Monthly
 - ii. HMA Today-Quarterly
 - iii. Director communication with constituent groups
- b. Deliberate face to face communication with members and potential members:
 - i. Annual HMA Membership Meeting
 - ii. Networking at the 25th Anniversary Celebration and Conference
 - iii. Exhibit table at other national conferences
 - iv. Health Ministry Networks throughout the US
- c. Intentional focus on spirituality through:
 - i. Spiritual reflections in all HMA newsletters and Eblasts
 - ii. Integration of spirituality throughout the 2014 conference
 - iii. Special Eblasts with spiritual focus for national events and tragedies





25th Anniversary Celebration and Annual Conference Hyattsville, MD







Collaborations and Working Relationships

- 1. Abby Press/Care Notes
- 2. American Diabetes Association
- 3. American Heart Association
- 4. American Nurses Association
- 5. American Red Cross
- 6. ANCC
- 7. Carolinas Health Ministry Partnership (CHMP)
- 8. Catholic Hospital Association
- 9. Center for Disease Control Office of Smoking & Health
- 10. Children's National Medical Center

- 11. Church Health Center
- 12. CMS (Centers for Medicare & Medicaid Services)
- 13. El Dorado Health Ministry Network
- 14. Faith United Against Tobacco
- 15. Faith United to Prevent Gun Violence
- 16. Greater Sacramento Health Ministry Network
- 17. IPNRC
 - Assisted in the development of the HMA DVD sent to IPNRC for education of FCN audience
- 18. Journal of Christian Nursing

Collaborations and Working Relationships (cont.)

- 19. Juice Plus
- 20. Life Line Screening
- 21. Maryland Healthcare for All
- 22. Mental Health First Aid
- 23. Stanislaus County Health Services Agency, Public Health
 - a. Provided a letter of support for a grant proposal to the CDC for health ministers and faith community nurses in their area.
- 24. Texas Health Ministries Network
- 25. Wesley Theological Seminary
- 26. Wheat Ridge Ministries



... and many more

FINANCIAL REPORT

Health Ministries Association Balance Sheet As of December 31, 2014



Assets	
Cash	\$137,171
Total Current Assets	137,171
Intangible Assets	12,500
Accumulated Amortization	(6,250)
Net Intangible Assets	6,250
Total Assets	\$143,421
Liabilities & Fund Balances	======
Total Liabilities	\$12
Fund Balances	117,150
Net Surplus	26,259
Total Fund Balances	\$143,409
Total Liabilities & Fund Balances	\$143,421
	=======

FINANCIAL REPORT cont ... 2014 Revenue and Expense Summary

Revenue	
Membership Dues	\$32,171
Contributions	1,201
Conference Receipts	75,385
Merchandise Sales (net)	9,931
Royalties	3,328
Total Revenue	\$122,016
	======

Expenses	
Office Management	\$14,300
Professional Expenses	7,383
Credit Card/Bank Charges	2,796
Supplies	661
Telephone & Telecommunications	1,474
Printing & Postage	1,013
Travel & Meeting Expenses	2,970
Insurance	1,244
Conference Expenses	61,643
Amortization	833
Membership Marketing Expenses	1,040
Other Expenses	400
Total Expenses	\$95,757
	=======
Surplus of Revenues over Expenses	\$26,259

In-Kind Contribution of Time and Services by HMA Board of Directors

> Time Donated- - - -2,152 hours Goods & Services - \$80,265





"In a world so torn apart by rivalry, anger, and hatred, we have the privileged vocation to be living signs of a love that can bridge all divisions and heal all wounds."

-Henri Nouwen

Catholic priest, professor and writer 1932-1996

